



2018-2023 Transportation Benefit District Project List

Updated: 3/2/2018

Planned Projects:

Year	Street	Project Limits	Estimate	Note	2016 EST TBD \$	2017 TBD \$	BFB	Estimated Year Deposits	EFB
2017	ACTUAL YEARLY DEPOSITS								
					76,950	17,399	246,284	206,414	452,698
2017	SR20/Cascade Trail Phases 1A & 1B CN Phase	SR20, Hodgin Road to SR9	1,089,893	1	120,208	75,000		-	377,698
2017	Arterial Maintenance Project	Railroad, Minkler, Hoen, Jameson Chip Seal Projects	93,299	3		108,911			268,786
2017	Arterial Street Crack Seal Project	Metcalf, Trail, Cook	75,000	3		60,000			208,786
2017	<i>Additional Crack Seal</i>		25,000	3		19,510			189,277
2017	<i>TIB 2017 Emergenct Repair Project</i>	<i>Per Project List</i>	89,709	3		35,351			153,926
2018	ESTIMATED YEARLY DEPOSITS								
					120,208	298,772	153,926	200,000	353,926
2018	Fruitdale Road Arterial Improvements CN	Portobello to North City Limits	2,497,247			-			353,926
2018	<i>Jones/John Liner/Trail Rd Corridor Scoping Study (carryover from 2017)</i>	<i>Jones/John Liner Trail Road - SR9 to SR20</i>	100,000	2	-	100,000		-	253,926
2018	<i>SR20 East Lane Widening & Sidewalk Project</i>	<i>SR9/Township to Fruitdale Road</i>	887,000			-			253,926
2018	<i>2018 Sidewalk and ADA Ramp Upgrade Project</i>	<i>3rd Street; Murdock Street; Misc ADA Ramps; SR9 RFB; Ferry, BNSF RR Crossing</i>	301,000	1, 4		76,000			177,926
2018	State Street Overlay Project	Rita to 4th; SR20 to Maple	399,176	1		41,176			136,750
2018	Arterial Maintenance Projects	Crack Seal TBD	100,000	3		104,105			32,645
2018	<i>WSDOT JZ-0037 - Signal and Channelization Work to be done at SR20/Ferry North Leg</i>	<i>SR20/Ferry Intersection</i>	10,520	4		10,520			22,125
2019	ESTIMATED YEARLY DEPOSITS								
						331,801	22,125	200,000	222,125
2019	Jones/John Liner Road Undercrossing	Sapp Road to Reed Street	7,700,000	1		50,000			172,125
2019	Trail Road Overlay Project	SR20 to Cook Road	279,000	1		42,000			130,125
2019	Arterial Maintenance Projects	Chip Seal & Crack Seal TBD	100,000	3		100,000			30,125
2020	ESTIMATED YEARLY DEPOSITS								
						192,000	30,125	200,000	230,125
2020	John Liner Road Bicycle/Ped Improv	Reed Street to SR9N-Township	583,000	1		58,000			172,125
2020	Patrick Street Arterial Extension	Michael Street to Jones Road	2,100,000			-			172,125
2020	Cook Road Overlay Project	West City Limits to Crossroads	377,000	1		57,000			115,125
2020	Arterial Maintenance Projects		100,000	3		100,000			15,125
2021	ESTIMATED YEARLY DEPOSITS								
						215,000	15,125	200,000	215,125
2021	SR20/SR9 N Township Intersect Improv	Intersection	828,000			-			215,125
2021	SR20/Reed Street Intersection Improv	Intersection	50,000			-			215,125
2021	<i>North Reed Street Overlay Project 1</i>	SR20 to John Liner Road	329,000	1		49,000			166,125
2021	Arterial Maintenance Project	Chip Seal & Crack Seal TBD	100,000	3		100,000			66,125
2022	ESTIMATED YEARLY DEPOSITS								
						149,000	66,125	200,000	266,125
2022	Cook Road / Trail Road Intersection Impr	Trail Road to Trail Road	1,000,000			-			266,125
2022	<i>Jameson Street Overlay Project 1</i>	<i>800' W of Batey to 5th Street</i>	311,000	1		47,000			219,125
2022	Arterial Maintenance Projects		100,000	3		100,000			119,125
2023	ESTIMATED YEARLY DEPOSITS								
						147,000	119,125	200,000	319,125
2023	<i>Jones Road Arterial Improvements</i>	<i>F&S Grade Road to Sapp Road</i>	3,200,000	1		50,000			269,125
2023	<i>SR9/W State Street Intersection Improvements</i>	<i>SR9 MP 55.75</i>	250,000			-			269,125
2023	<i>Portobello Street Arterial Extension</i>	<i>SR9N-Township to Cascadia Dr</i>	1,700,000			-			269,125
2023	<i>Jameson Street Overlay Project 2</i>	<i>5th Street to Township</i>	321,000			-			269,125
2023	Arterial Maintenance Projects		100,000	3		100,000			169,125
						150,000	169,125	200,000	369,125

2018-2023	TOTAL TBD FUNDS OVER PERIOD					1,483,573
2018-2023	PER YEAR AVERAGE					247,262

- Notes:
1. Matching funds for state or federal grants.
 2. See the current year TIP Project List and 2017-2022 Transportation Plan Ch 3 Project List for additional project details.
 3. Budgeted Arterial Maintenance projects.
 4. Proposed new project.
 5. New Projects or Revisions are shown in italic.