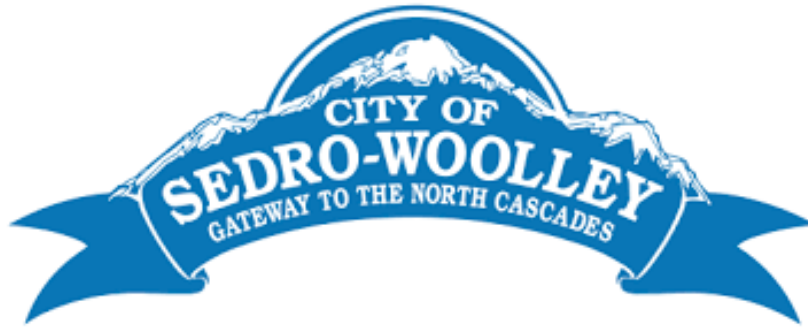


City of Sedro-Woolley

ADA Transition Plan



Appendix D

Parks Facilities ADA Prioritization Matrix with Cost Estimates

February 2021

Prepared by
Transportation Solutions, Inc
design2 LAST, Inc.

Risk Level - Frequency of Use and Likelihood of ADA User Type	Parks and Trails Facility	Priority 1 - Approach and Entrance (Exterior to Facility)					Priority 2 - Access (to/from Park Facilities and Constructed Features)							Priority 3 - Toilet Rooms, Comfort Stations		Priority 4 - Other Amenities & Emergency Services		Total by Structure
		Parking	Curb Ramps	Route from Parking to Park Facilities	Exterior Ramps	Exterior Steps	Routes to Play Components, Fields, other	Playground, Play Structures, Transfers	Bleacher and Team Seating	Picnic Facilities, Tables, Fire Grills	Camp Facilities; Tents, RV's, Utility	Misc, Fire Rings/Grills, Water Hydrants, Trash	Doors and Gates	Single User Toilet Rooms	Multi-User Toilet Rooms	Drinking fountains	Fire Alarms	
High	Winnie Houser Park	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$50,750.00	
High	Riverfront Park	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$285,750.00	\$65,000.00	\$25,000.00	\$11,250.00	\$406,500.00	\$52,500.00	\$0.00	\$54,000.00	\$124,700.00	\$7,500.00	\$1,039,700.00	
High	Memorial Park	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$65,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$51,900.00	\$73,800.00	\$0.00	\$0.00	\$233,150.00	
Medium	Bingham Park	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$5,000.00	\$0.00	\$13,750.00	\$7,000.00	\$33,750.00	\$0.00	\$0.00	\$47,700.00	\$0.00	\$120,700.00	
Medium	Hammer Heritage Park	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$42,550.00	\$8,000.00	\$0.00	\$101,800.00	
Low	Metcalf Park	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$255,750.00	
Low	Harry Osborne Park & Caboose	\$4,750.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$81,250.00	
Low	Lions Park	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
Total by Priority Subgroup		\$30,450.00	\$4,000.00	\$0.00	\$15,000.00	\$0.00	\$522,250.00	\$135,000.00	\$25,000.00	\$109,500.00	\$413,500.00	\$86,250.00	\$0.00	\$105,900.00	\$440,750.00	\$15,500.00	\$0.00	
Total by Priority						\$49,450.00						\$1,291,500.00		\$546,650.00		\$15,500.00		
Grand Total																	\$1,903,100.00	

Legend Items

Federal Guidelines Priority
Priority 1 (Highest)
Priority 2
Priority 3
Priority 4 (Lowest)

Cost
≥ \$100,000
\$50,000 < \$100,000
\$10,000 < \$50,000
\$1,000 < \$10,000
\$0 < \$1000
\$0